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STATE OF ILLINOIS

ILLINOIS COMMERCE COMMISSION

PUBLIC UTILITIES DIVISION

* * *

ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics

Calendar Years

of

1981 and 1980

RESEARCH BULLETIN NO. 107

Data Prepared by Accounts and Finance Department

May, 1982

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I N T R O D U C T I O N

1. Scope of Study

This study compares electric sales statistics for the calendar year 1981 with electric sales statistics for the calendar year 1980 for the following twelve Illinois utilities furnishing electric service:

Cedar Point Light and Power Company
Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
Sherrard Power System
South Beloit Water, Gas & Electric Company
Union Electric Company

2. Source of Information

Data presented in the various tables were obtained from Annual Reports filed by the subject utilities with this Commission.

3. Accounting Considerations

All of the utilities considered in this study follow the Uniform System of Accounts prescribed by this Commission in its General Order 180.

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ILLINOIS ELECTRIC UTILITIES

TABLE ONE

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
CLASS OF SERVICE	1981	1980	% CHG.	1981	1980	% CHG.	1981	1980	% CHG.
RESIDENTIAL SALES	1,729,219,694	1,604,150,461	7.80	25,472,470,255	26,880,701,956	-5.24	3,760,659	3,734,160	0.71
LARGE SALES (INDUSTRIAL)	1,423,720,173	1,257,638,151	13.21	33,125,207,097	33,175,465,110	-0.15	2,396	2,390	0.25
SMALL SALES (COMMERCIAL)	1,629,280,485	1,436,523,739	13.42	24,826,831,871	25,096,131,334	-1.07	366,542	362,979	0.98
PUBLIC ST. & HIGHWAY LIGHTING SALES	33,467,967	30,949,973	8.14	708,455,456	687,668,185	3.02	2,603	2,650	-1.77
OTHER SALES TO PUBLIC AUTHORITIES	304,244,640	291,831,373	4.25	7,125,001,912	8,461,414,350	-15.79	10,307	10,250	0.56
SALES TO RAILROADS AND RAILWAYS	16,619,059	14,742,599	12.73	351,066,000	364,876,492	-3.79	2	2	
TOTAL SALES TO ULTIMATE CONSUMERS	5,136,552,018	4,635,836,296	10.80	91,609,032,591	94,666,257,427	-3.23	4,142,509	4,112,431	0.73
SALES FOR RESALE	226,276,438	204,288,307	10.76	7,507,996,334	6,993,729,943	7.35	170	169	0.59
INTERDEPARTMENTAL SALES	78,093	78,110	-0.02	1,467,176	1,358,230	8.02			
TOTAL SALES OF ELECTRICITY	5,362,906,549	4,840,202,713	10.80	99,118,496,101	101,661,345,600	-2.50	4,142,679	4,112,600	0.73
OTHER ELECTRIC OPERATING REVENUES	35,792,656	32,066,305	11.62						
TOTAL ELECTRIC OPERATING REVENUES	5,398,699,205	4,872,269,018	10.81						

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1981

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF TOTAL OPERATING REVENUE	PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS	
				REVENUE	KILOWATT HOUR
RESIDENTIAL SALES	2	6.79	32.03	33.67	27.81
LARGE SALES (INDUSTRIAL)	3	4.30	26.37	27.72	36.16
SMALL SALES (COMMERCIAL)	4	6.56	30.18	31.72	27.10
PUBLIC STREET AND HIGHWAY LIGHTING SALES	5	4.72	.62	.65	.77
OTHER SALES TO PUBLIC AUTHORITIES	6	4.27	5.64	5.92	7.78
SALES TO RAILROADS AND RAILWAYS	7	4.73	.31	.32	.38
TOTAL SALES TO ULTIMATE CONSUMERS	8	5.61	95.15	100.00	100.00
SALES FOR RESALE	9	3.01	4.19		
INTERDEPARTMENTAL SALES	10	5.32			
TOTAL SALES OF ELECTRICITY	11	5.41	99.34		
OTHER ELECTRIC OPERATING REVENUES	12		.66		
TOTAL ELECTRIC OPERATING REVENUES	13		100.00		

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1981

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	MT. CARMEL	SHER-RARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	5.96	6.89	6.32	7.17		5.60	5.67	6.55	6.43	5.86	4.97	5.24
LARGE (INDUSTRIAL)	5.54	4.67	4.04	4.78		3.42	3.74	3.52	5.38		3.93	2.87
SMALL (COMMERCIAL)		7.45	6.83	6.72		5.51	6.17	5.12	7.21	5.62	4.84	4.74
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	4.87	4.24	4.52		6.23	6.30	4.64		4.83	7.71	7.78
OTHER SALES TO PUBLIC AUTHORITIES		5.49	4.34	5.24	2.15	3.33	3.95	5.70	5.48			3.42
SALES TO RAILROADS AND RAILWAYS				4.73								
TOTAL SALES TO ULTIMATE CONSUMERS	5.82	5.91	5.44	6.10	2.15	4.45	4.66	4.81	5.91	5.81	4.40	3.62
SALES FOR RESALE		3.47	3.86	4.08	2.18	3.06	2.55	3.10	4.08		2.15	
INTERDEPARTMENTAL SALES		7.16					19.60				1.87	
TOTAL SALES OF ELECTRICITY	5.82	5.88	5.08	6.07	2.17	4.33	4.41	4.63	5.87	5.81	4.32	3.62

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONCLUDED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1980

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	MT. CARMEL	SHER-RARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	5.30	6.04	5.79	6.26		4.97	5.51	5.74	5.65	5.82	4.59	4.62
LARGE (INDUSTRIAL)	4.45	3.95	3.78	4.17		3.05	3.71	3.24	4.52		3.45	2.60
SMALL (COMMERCIAL)		6.56	5.79	5.84		4.95	6.02	4.60	6.44	5.52	4.73	4.29
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	4.48	4.29	4.34		5.52	4.41	4.20		4.64	6.92	7.34
OTHER SALES TO PUBLIC AUTHORITIES		4.54	3.93	4.54	1.90	2.92	3.83	5.11	4.70		3.71	3.35
SALES TO RAILROADS AND RAILWAYS				4.04								
TOTAL SALES TO ULTIMATE CONSUMERS	5.02	5.11	4.96	5.33	1.90	3.99	4.72	4.39	5.04	5.76	4.00	3.28
SALES FOR RESALE		4.39	3.58	3.97	2.04	2.80	2.56	3.18	3.72		2.14	
INTERDEPARTMENTAL SALES	4.79	7.28					16.78				.74	
TOTAL SALES OF ELECTRICITY	5.01	5.10	4.65	5.31	1.96	3.89	4.62	4.26	5.01	5.76	3.91	3.28

ILLINOIS ELECTRIC UTILITIES

TABLE TWO

RESIDENTIAL SALES

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1981	1980	% CHG.	1981	1980	% CHG.	1981	1980	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	56,089	50,685	10.66	941,000	956,700	-1.64	154	134	14.93
CENTRAL ILLINOIS LIGHT COMPANY	96,079,005	90,998,256	5.58	1,394,908,063	1,506,739,663	-7.42	165,399	165,075	0.20
CENTRAL ILLINOIS PUBLIC SERVICE CO.	134,862,250	133,226,693	1.23	2,133,382,120	2,301,736,395	-7.31	263,690	261,879	0.69
COMMONWEALTH EDISON COMPANY	1,224,172,251	1,118,477,670	9.45	17,078,099,000	17,861,094,571	-4.38	2,714,839	2,695,895	0.70
ILLINOIS POWER COMPANY	209,309,633	199,124,107	5.12	3,741,175,447	4,003,563,885	-6.55	467,006	463,299	0.80
INTERSTATE POWER COMPANY	3,279,403	3,271,467	0.24	57,821,944	59,405,173	-2.67	7,884	7,817	0.86
IOWA-ILLINOIS GAS & ELECTRIC CO.	22,682,712	21,237,457	6.81	346,400,121	370,219,355	-6.43	58,971	57,880	1.89
MT. CARMEL PUBLIC UTILITY COMPANY	2,512,270	2,358,732	6.51	39,070,641	41,737,140	-6.39	4,573	4,546	0.59
SHERRARD POWER SYSTEM	6,703,226	7,038,402	-4.76	114,484,463	120,962,195	-5.36	11,995	11,833	1.37
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,631,382	1,533,481	6.38	32,852,871	33,413,229	-1.68	4,305	4,274	0.73
UNION ELECTRIC COMPANY	27,931,473	26,833,511	4.09	533,334,585	580,873,650	-8.18	61,843	61,528	0.51
TOTAL	1,729,219,694	1,604,150,461	7.80	25,472,470,255	26,880,701,956	-5.24	3,760,659	3,734,160	0.71

TABLE TWO (CONCLUDED)

RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS) 1981	1980	% CHG.	KWH PER CUSTOMER 1981	1980	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1981	1980	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	5.96	5.30	12.45	6,110	7,140	-14.43	364.21	378.25	-3.71
CENTRAL ILLINOIS LIGHT COMPANY	6.89	6.04	14.07	8,434	9,128	-7.60	580.89	551.25	5.38
CENTRAL ILLINOIS PUBLIC SERVICE CO.	6.32	5.79	9.15	8,090	8,789	-7.95	511.44	508.73	0.53
COMMONWEALTH EDISON COMPANY	7.17	6.26	14.54	6,291	6,625	-5.04	450.92	414.88	8.69
ILLINOIS POWER COMPANY	5.60	4.97	12.68	8,011	8,641	-7.29	448.19	429.60	4.28
INTERSTATE POWER COMPANY	5.67	5.51	2.90	7,334	7,599	-3.49	415.96	418.51	-0.61
IOWA-ILLINOIS GAS & ELECTRIC CO.	6.55	5.74	14.11	5,874	6,396	-8.16	384.64	366.92	4.83
MT. CARMEL PUBLIC UTILITY COMPANY	6.43	5.65	13.81	8,544	9,181	-6.94	549.37	518.86	5.88
SHERRARD POWER SYSTEM	5.86	5.82	0.69	9,544	10,222	-6.63	558.84	594.81	-6.05
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4.97	4.59	8.28	7,631	7,818	-2.39	378.95	358.79	5.62
UNION ELECTRIC COMPANY	5.24	4.62	13.42	8,624	9,441	-8.65	451.65	436.12	3.56
AVERAGE	6.79	5.97	13.74	6,773	7,199	-5.92	459.82	429.59	7.04

ILLINOIS ELECTRIC UTILITIES

TABLE THREE

LARGE SALES (INDUSTRIAL)

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1981	1980	% CHG.	1981	1980	% CHG.	1981	1980	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	17,342	20,406	-15.02	313,100	458,200	-31.67	4	4	
CENTRAL ILLINOIS LIGHT COMPANY	106,274,429	94,281,016	12.72	2,275,319,506	2,384,839,620	-4.59	294	323	-8.98
CENTRAL ILLINOIS PUBLIC SERVICE CO.	108,275,283	101,498,308	6.68	2,681,042,099	2,684,302,201	-0.12	203	187	8.56
COMMONWEALTH EDISON COMPANY	895,624,691	785,017,769	14.09	18,743,905,000	18,820,726,317	-0.41	893	891	0.22
ILLINOIS POWER COMPANY	223,950,467	198,176,602	13.01	6,555,190,690	6,507,467,743	0.73	358	347	3.17
INTERSTATE POWER COMPANY	4,610,533	3,351,225	37.58	123,443,288	90,399,290	36.55	45	42	7.14
IOWA-ILLINOIS GAS & ELECTRIC CO.	20,140,009	16,835,612	19.63	572,922,622	519,836,456	10.21	20	20	
MT. CARMEL PUBLIC UTILITY COMPANY	3,754,890	3,759,810	-0.13	69,773,369	83,210,017	-16.15	124	124	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,513,975	2,294,563	9.56	64,003,940	66,522,698	-3.79	22	23	-4.35
UNION ELECTRIC COMPANY	58,558,554	52,402,840	11.75	2,039,293,483	2,017,702,568	1.07	433	429	0.93
TOTAL	1,423,720,173	1,257,638,151	13.21	33,125,207,097	33,175,465,110	-0.15	2,396	2,390	0.25

ILLINOIS ELECTRIC UTILITIES

TABLE FOUR

SMALL SALES (COMMERCIAL)

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1981	1980	% CHG.	1981	1980	% CHG.	1981	1980	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	71,276,059	63,189,073	12.80	956,179,176	963,479,376	-0.76	19,329	19,295	0.18
CENTRAL ILLINOIS PUBLIC SERVICE CO.	101,099,853	95,704,413	5.64	1,479,303,998	1,652,815,954	-10.50	39,895	39,675	0.56
COMMONWEALTH EDISON COMPANY	1,269,473,355	1,105,637,437	14.82	18,891,730,000	18,918,307,307	-0.14	233,593	231,159	1.05
ILLINOIS POWER COMPANY	134,968,460	123,462,969	9.32	2,449,341,736	2,492,929,775	-1.75	54,764	54,232	0.98
INTERSTATE POWER COMPANY	2,257,870	2,263,417	-0.25	36,626,482	37,585,116	-2.55	1,882	1,889	-0.37
IOWA-ILLINOIS GAS & ELECTRIC CO.	21,476,971	20,200,011	6.32	419,163,254	438,917,939	-4.50	7,396	7,425	-0.39
MT. CARMEL PUBLIC UTILITY COMPANY	943,478	805,950	17.06	13,091,321	12,520,590	4.56	815	783	4.09
SHERRARD POWER SYSTEM	1,407,138	1,368,280	2.84	25,020,620	24,798,172	0.90	1,024	1,018	0.59
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	999,807	966,804	3.41	20,649,891	20,437,949	1.04	545	529	3.03
UNION ELECTRIC COMPANY	25,377,494	22,925,385	10.70	535,725,393	534,339,156	0.26	7,299	6,974	4.66
TOTAL	1,629,280,485	1,436,523,739	13.42	24,826,831,871	25,096,131,334	-1.07	366,542	362,979	0.98

ILLINOIS ELECTRIC UTILITIES

TABLE FIVE

PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1981	1980	% CHG.	1981	1980	% CHG.	1981	1980	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	1,692	1,692		36,000	36,000		1	1	
CENTRAL ILLINOIS LIGHT COMPANY	955,859	915,950	4.36	19,622,254	20,453,274	-4.06	144	140	2.86
CENTRAL ILLINOIS PUBLIC SERVICE CO.	1,829,344	1,738,354	5.23	43,122,370	40,568,947	6.29	383	383	
COMMONWEALTH EDISON COMPANY	25,230,204	23,456,220	7.56	558,222,000	540,107,102	3.35	1,569	1,627	-3.57
ILLINOIS POWER COMPANY	3,412,250	2,987,017	14.24	54,764,112	54,112,262	1.21	375	371	1.08
INTERSTATE POWER COMPANY	90,139	66,912	34.71	1,430,634	1,517,423	-5.72	8	8	
IOWA-ILLINOIS GAS & ELECTRIC CO.	671,824	606,600	10.75	14,481,329	14,453,618	0.19	20	20	
SHERRARD POWER SYSTEM	45,585	43,420	4.99	943,274	934,936	0.89	34	34	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	48,027	41,146	16.72	622,877	594,478	4.78	11	10	10.00
UNION ELECTRIC COMPANY	1,183,043	1,092,662	8.27	15,210,606	14,890,145	2.15	58	56	3.57
TOTAL	33,467,967	30,949,973	8.14	708,455,456	687,668,185	3.02	2,603	2,650	-1.77

ILLINOIS ELECTRIC UTILITIES

TABLE SIX

OTHER SALES TO PUBLIC AUTHORITIES *

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1981	1980	% CHG.	1981	1980	% CHG.	1981	1980	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,366,463	1,154,638	18.35	24,885,264	25,425,747	-2.13	116	118	-1.70
CENTRAL ILLINOIS PUBLIC SERVICE CO.	4,745,717	4,288,990	10.65	109,308,260	109,136,064	0.16	318	318	
COMMONWEALTH EDISON COMPANY	245,416,009	215,368,573	13.95	4,688,320,000	4,742,961,234	-1.15	9,468	9,401	0.71
ELECTRIC ENERGY INCORPORATED	43,927,022	63,103,530	-30.39	2,044,391,000	3,321,385,906	-38.45	1	1	
ILLINOIS POWER COMPANY	8,018,395	6,910,274	16.04	241,157,334	236,739,119	1.87	317	317	
INTERSTATE POWER COMPANY	144,582	139,655	3.53	3,665,070	3,645,970	0.52	50	48	4.17
IOWA-ILLINOIS GAS & ELECTRIC CO.	394,094	334,298	17.89	6,919,983	6,545,795	5.72	28	23	21.74
MT. CARMEL PUBLIC UTILITY COMPANY	39,527	33,252	18.87	720,781	708,088	1.79	1	1	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.		471			12,688				
UNION ELECTRIC COMPANY	192,831	497,692	-61.26	5,634,220	14,853,739	-62.07	8	23	-65.22
TOTAL	304,244,640	291,831,373	4.25	7,125,001,912	8,461,414,350	-15.79	10,307	10,250	0.56

* THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES

TABLE SEVEN

SALES TO RAILROADS AND RAILWAYS

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1981	1980	% CHG.	1981	1980	% CHG.	1981	1980	% CHG.
COMMONWEALTH EDISON COMPANY	16,619,059	14,742,599	12.73	351,066,000	364,876,492	-3.79	2	2	
TOTAL	16,619,059	14,742,599	12.73	351,066,000	364,876,492	-3.79	2	2	

ILLINOIS ELECTRIC UTILITIES

TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1981	1980	% CHG.	1981	1980	% CHG.	1981	1980	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	75,123	72,783	3.22	1,290,100	1,450,900	-11.08	159	139	14.39
CENTRAL ILLINOIS LIGHT COMPANY	275,951,815	250,538,933	10.14	4,670,914,263	4,900,937,680	-4.69	185,282	184,951	0.18
CENTRAL ILLINOIS PUBLIC SERVICE CO.	350,812,447	336,456,758	4.27	6,446,158,847	6,788,559,561	-5.04	304,489	302,442	0.68
COMMONWEALTH EDISON COMPANY	3,676,535,569	3,262,700,268	12.68	60,311,342,000	61,248,073,023	-1.53	2,960,364	2,938,975	0.73
ELECTRIC ENERGY INCORPORATED	43,927,022	63,103,530	-30.39	2,044,391,000	3,321,385,906	-38.45	1	1	
ILLINOIS POWER COMPANY	579,659,205	530,660,969	9.23	13,041,629,319	13,294,812,784	-1.90	522,820	518,566	0.82
INTERSTATE POWER COMPANY	10,382,527	9,092,676	14.19	222,987,418	192,552,972	15.81	9,869	9,804	0.66
IOWA-ILLINOIS GAS & ELECTRIC CO.	65,365,610	59,213,978	10.39	1,359,887,309	1,349,973,163	0.73	66,435	65,368	1.63
MT. CARMEL PUBLIC UTILITY COMPANY	7,250,165	6,957,744	4.20	122,656,112	138,175,835	-11.23	5,513	5,454	1.08
SHERRARD POWER SYSTEM	8,155,949	8,450,102	-3.48	140,448,357	146,695,303	-4.26	13,053	12,885	1.30
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,193,191	4,836,465	7.38	118,129,579	120,981,042	-2.36	4,883	4,836	0.97
UNION ELECTRIC COMPANY	113,243,395	103,752,090	9.15	3,129,198,287	3,162,659,258	-1.06	69,641	69,010	0.91
TOTAL	5,136,552,018	4,635,836,296	10.80	91,609,032,591	94,666,257,427	-3.23	4,142,509	4,112,431	0.73

ILLINOIS ELECTRIC UTILITIES

TABLE NINE

SALES FOR RESALE

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1981	1980	% CHG.	1981	1980	% CHG.	1981	1980	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,930,364	2,591,011	-25.50	55,616,040	58,967,160	-5.68	3	3	
CENTRAL ILLINOIS PUBLIC SERVICE CO.	74,682,585	70,605,759	5.77	1,933,468,638	1,973,010,749	-2.00	131	130	0.77
COMMONWEALTH EDISON COMPANY	37,430,643	38,657,019	-3.17	917,688,000	972,821,975	-5.67	7	7	
ELECTRIC ENERGY INCORPORATED	70,543,251	53,494,342	31.87	3,237,068,000	2,616,867,648	23.70	4	4	
ILLINOIS POWER COMPANY	35,872,660	33,304,228	7.71	1,170,920,470	1,191,662,693	-1.74	20	20	
INTERSTATE POWER COMPANY	748,244	237,258	215.37	29,358,704	9,260,482	217.03	2	2	
IOWA-ILLINOIS GAS & ELECTRIC CO.	4,883,552	5,184,321	-5.80	157,576,000	163,160,300	-3.42	1	1	
MT. CARMEL PUBLIC UTILITY COMPANY	104,743	102,438	2.25	2,567,200	2,752,000	-6.72	1	1	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	80,396	111,931	-28.17	3,733,282	5,226,936	-28.58	1	1	
TOTAL	226,276,438	204,288,307	10.76	7,507,996,334	6,993,729,943	7.35	170	169	0.59

ILLINOIS ELECTRIC UTILITIES

TABLE TEN

INTERDEPARTMENTAL SALES

UTILITY	REVENUE			KILOWATT HOURS		
	1981	1980	% CHG.	1981	1980	% CHG.
CEDAR POINT LIGHT & WATER COMPANY		3,176			66,300	
CENTRAL ILLINOIS LIGHT COMPANY	65,967	70,771	-6.79	921,249	972,448	-5.27
INTERSTATE POWER COMPANY	2,129	1,889	12.71	10,865	11,261	-3.52
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	9,997	2,274	339.62	535,062	308,221	73.60
TOTAL	78,093	78,110	-0.02	1,467,176	1,358,230	8.02

ILLINOIS ELECTRIC UTILITIES

TABLE ELEVEN

TOTAL SALES OF ELECTRICITY

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1981	1980	% CHG.	1981	1980	% CHG.	1981	1980	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	75,123	75,959	-1.10	1,290,100	1,517,200	-14.97	159	139	14.39
CENTRAL ILLINOIS LIGHT COMPANY	277,948,146	253,200,715	9.77	4,727,451,552	4,960,877,288	-4.71	185,285	184,954	0.18
CENTRAL ILLINOIS PUBLIC SERVICE CO.	425,495,032	407,062,517	4.53	8,379,627,485	8,761,570,310	-4.36	304,620	302,572	0.68
COMMONWEALTH EDISON COMPANY	3,713,966,212	3,301,357,287	12.50	61,229,030,000	62,220,894,998	-1.59	2,960,371	2,938,982	0.73
ELECTRIC ENERGY INCORPORATED	114,470,273	116,597,872	-1.83	5,281,459,000	5,938,253,554	-11.06	5	5	
ILLINOIS POWER COMPANY	615,531,865	563,965,197	9.14	14,212,549,789	14,486,475,477	-1.89	522,840	518,586	0.82
INTERSTATE POWER COMPANY	11,132,900	9,331,823	19.30	252,356,987	201,824,715	25.04	9,871	9,806	0.66
IOWA-ILLINOIS GAS & ELECTRIC CO.	70,249,162	64,398,299	9.09	1,517,463,309	1,513,133,463	0.29	66,436	65,369	1.63
MT. CARMEL PUBLIC UTILITY COMPANY	7,354,908	7,060,182	4.17	125,223,312	140,927,835	-11.14	5,514	5,455	1.08
SHERRARD POWER SYSTEM	8,155,949	8,450,102	-3.48	140,448,357	146,695,303	-4.26	13,053	12,885	1.30
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,283,584	4,950,670	6.73	122,397,923	126,516,199	-3.26	4,884	4,837	0.97
UNION ELECTRIC COMPANY	113,243,395	103,752,090	9.15	3,129,198,287	3,162,659,258	-1.06	69,641	69,010	0.91
TOTAL	5,362,906,549	4,840,202,713	10.80	99,118,496,101	101,661,345,600	-2.50	4,142,679	4,112,600	0.73

ILLINOIS ELECTRIC UTILITIES

TABLE TWELVE

OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1981	1980	% CHG.
CEDAR POINT LIGHT & WATER COMPANY		60	
CENTRAL ILLINOIS LIGHT COMPANY	1,135,638	1,050,845	8.07
CENTRAL ILLINOIS PUBLIC SERVICE CO.	1,889,089	1,580,574	19.52
COMMONWEALTH EDISON COMPANY	23,265,618	22,443,619	3.66
ELECTRIC ENERGY INCORPORATED	11,266	11,266	
ILLINOIS POWER COMPANY	5,436,486	3,391,255	60.31
INTERSTATE POWER COMPANY	93,105	74,571	24.85
IOWA-ILLINOIS GAS & ELECTRIC CO.	2,824,996	2,263,202	24.82
MT. CARMEL PUBLIC UTILITY COMPANY	92,893	404,794	-77.05
SHERRARD POWER SYSTEM	27,387	29,152	-6.05
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	29,623	20,866	41.97
UNION ELECTRIC COMPANY	986,555	796,101	23.92
TOTAL	35,792,656	32,066,305	11.62

ILLINOIS ELECTRIC UTILITIES

TABLE THIRTEEN

TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1981	REVENUE 1980	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	75,123	76,019	-1.18
CENTRAL ILLINOIS LIGHT COMPANY	279,083,784	254,251,560	9.77
CENTRAL ILLINOIS PUBLIC SERVICE CO.	427,384,121	408,643,091	4.59
COMMONWEALTH EDISON COMPANY	3,737,231,830	3,323,800,906	12.44
ELECTRIC ENERGY INCORPORATED	114,481,539	116,609,138	-1.83
ILLINOIS POWER COMPANY	620,968,351	567,356,452	9.45
INTERSTATE POWER COMPANY	11,226,005	9,406,394	19.34
IOWA-ILLINOIS GAS & ELECTRIC CO.	73,074,158	66,661,501	9.62
MT. CARMEL PUBLIC UTILITY COMPANY	7,447,801	7,464,976	-0.23
SHERRARD POWER SYSTEM	8,183,336	8,479,254	-3.49
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,313,207	4,971,536	6.87
UNION ELECTRIC COMPANY	114,229,950	104,548,191	9.26
TOTAL	5,398,699,205	4,872,269,018	10.81